



**COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON  
THE 26th FEBRUARY 2018 AT CIVIC CENTRE HALL AT 13H00.**

7.1.1.04/2017/2018: 2017/18 ADJUSTMENT BUDGET

**COUNCIL RESOLUTION NO. 7.1.1.04/2017/2018: 2017/18 ADJUSTMENT  
BUDGET**

Council resolved:

- To approve the 2017/18 Adjustment budget (Tables B1-B7), MBRR Table B1-Monthly Budget Summary.
  - a) MBRR Table B2-Budgeted Financial Performance (revenue and expenditure by standard)
  - b) MBRR Table B3-Budgeted Financial Performance (revenue and expenditure by municipal vote)
  - c) MBRR Table B4-Budgeted Financial Performance (revenue and expenditure)
  - d) MBRR Table B5-Budgeted Capital Expenditure by vote, standard classification and funding source.
  - e) MBRR Table B6-Budgeted Financial Position.
  - f) MBRR Table B7-Cash Flow Statement.
  - g) MBRR Table B8-Budgeted Cash back and reserves.
  - h) MBRR Table B9-Assets Management.
  - i) MBRR Table B9-Service Delivery.
  
- That the second budgeting of R2000 000 on Capital Expenditure-Social: Own Funding for fencing and construction of Zebediela Cemetery be removed.
- That Ga-Ledwaba Traditional Hall (Ward 13) on Capital Project – Own Funding should read Ga-Ledwaba Community Hall.
- That Construction of community crèches is at Malakabaneng (Masenyeletse Ward 29) Hlakano (Modjadjimbenko Ward 10) and Klipheuwil (Ngwanatheko Ward 01).

